## FISCAL NOTE

2005 LEGISLATIVE SESSION				Fiscal Note Number: Bill Version: (H) Publish Date:		1 HB 131 3/21/05						
								Revision Date/Time (Note if correction):				Dept. Affected: Corrections
						Title "An act increasing the criminal classification of					Institutional Facilities	
theft of an access device and of obtaining an access device"				Component	Institution Di	rector's Office	9					
Sponsor Representatives Stoltze, McGuire												
Requester Judiciary, Finance				Component No.		524						
Expenditures/Revenues (Tho				(Thousands	of Dollars)							
Note: Amounts do not include inflation unless otherwise noted below.												
OPERATING EXPENDITURES		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011					
Personal Service		0.0	0.0	0.0	0.0	0.0	0.0					
Travel		0.0	0.0	0.0	0.0	0.0	0.0					
Contractual		0.0	0.0	0.0	0.0	0.0	0.0					
Supplies		0.0	0.0	0.0	0.0	0.0	0.0					
Equipment		0.0	0.0	0.0	0.0	0.0	0.0					
Land & Structures		0.0	0.0	0.0	0.0	0.0	0.0					
Grants & Claims		0.0	0.0	0.0	0.0	0.0	0.0					
Miscellaneous		0.0	0.0	0.0	0.0	0.0	0.0					
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0					
CAPITAL EXP	ENDITURES	0.0	0.0	0.0	0.0	0.0	0.0					
CHANGE IN R	EVENUES ( )	0.0	0.0	0.0	0.0	0.0	0.0					
FUND SOURC	` '			(Thousands	of Dollars)							
1002 Federal F		0.0	0.0	0.0	0.0	0.0	0.0					
1003 GF Match		0.0	0.0	0.0	0.0	0.0	0.0					
1004 GF		0.0	0.0	0.0	0.0	0.0	0.0					
1005 GF/Program Receipts		0.0	0.0	0.0	0.0	0.0	0.0					
1037 GF/Mental Health		0.0	0.0	0.0	0.0	0.0	0.0					
Other (Specify TypeDo not abbreviate)		0.0	0.0	0.0	0.0	0.0	0.0					
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0					
Estimate of any current year (FY2005) cost: 0.0  Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:												
POSITIONS												
Full-time		0	0	0	0	0	0					
Part-time		0	0	0	0	0	0					
Temporary		0	0	0	0	0	0					
ANALYSIS: (Attach a separate page if necessary)  Due to the estimated small number of successful prosecutions that may occur as a result of the changes contained in the legislation, the department does not anticipate a significant fiscal impact to the Department of Corrections.												
Prepared by:	Sharleen Griffin, Acting D	-			Phone 465-4641							
Division	Administrative Services			Date/Time <u>2/25/05 10:26 AM</u>								
Approved by: Portia C.K. Parker, Deputy Commissioner				Date	2/25/2005							
Agency	gency Department of Corrections					·						

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